

2018 Report to the Community

WESTBURY MEMORIAL PUBLIC LIBRARY

Board of Trustees

Ellen Faith Hurwitch
President

Judy Gerrard
Vice-President

Scott C. Cooper

Denise Parillo

Thomas Maxheimer

Mission Statement:

To provide excellent, proactive service to fulfill the informational, educational and recreational needs of the community. The Library will:

- Celebrate the joy of learning, reading, the arts, local culture and history
- Create a welcoming atmosphere that supports intellectual freedom
- Sustain a future-focus in response to technological change

Summary

We are very happy to continue to provide excellent programming for the library that engages our patrons of varied interests, and of all age groups. The Board of Trustees has decided to increase the library tax this coming year 2019. This increase amounts to *less than \$6.00 a year per household*, but will allow us to increase our offerings to you. **Esta informacion se encuentra en nuestro website, en Español.**

Notable Accomplishments in 2018

Participated in America's National Night Out (Against Crime) at "Bunky" Reid Park, New Cassel

Library Open House Celebration. Received generous donations and participation from community organizations

Purchased and implemented nine wireless Hot Spots

The Library and The Historical Society of the Westburys participated in the Annual Westbury Street Fair

Introduced Burbio.com, a free website and app synchronizing school and other local events into one calendar

Hosted Westbury Arts Council Art Exhibit and Reception

Received \$10,000 Bullet Aid from New York State

Participated in ESPOIR Community Outreach Day at the Yes We Can Community Center

Held Early Intervention and Special Education information sessions at the Library

Made presentations at Powell's Lane and Park Avenue Schools Career Day

Statistics for 2018 Library Use

- 16,978 Registered Borrowers for the Westbury and Carle Place Communities
- 191,735 Annual number of patron visits to the Library
- 155,604 Users who visited the Library website
- 16,533 Patrons who attended the Adult and Children's programs
- 81,525 Amount of items borrowed from the Library collection
- 56,983 Library's wireless internet sessions

Non-Profit Org.
U.S. Postage
PAID
Permit No. 40
Westbury, NY 11590

POSTAL CUSTOMER
*** ECRWSS ***

Westbury Memorial Public Library
445 Jefferson Street
Westbury, NY 11590

Budget Message

The Board of Trustees of the Westbury Memorial Public Library is proud to present the 2019-2020 budget.

The Board of Trustees and Administration work very hard to ensure that expenses are controlled while maintaining excellent services and offering exciting program selections. Having used a good portion of last year's budget and budget surplus this past year, we will need to increase taxes slightly. This increase will amount to *less than \$6.00 per household for the year*. This will help to offset the rising costs for utilities, maintenance and repair and the expected increase from ALIS (Automated Library Information System).

We welcome your input at the Library Budget hearing to be held on Tuesday, March 19th at 7 pm. Feel free to bring your questions and/or concerns.

Thank you once again for your continued support and please remember to vote on Tuesday, April 2, 2019 from 9 am - 9 pm at the Library.

The Board of Trustees of the Westbury Memorial Public Library

Ellen Faith Hurwitch, President
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LIBRARY & BUDGET VOTE

Tuesday, April 2, 2019 from 9 am-9 pm

BUDGET HEARING

Tuesday, March 19, 2019 at 7 pm

VOTER REGISTRATION

March 26, 2019 from 2 pm-6 pm

To vote, you must be a citizen of the United States, at least 18 years of age, a resident of the Westbury School District for at least 30 days and registered to vote in Nassau County or Westbury School District elections.

Expenses	2018-2019	2019-2020
Books	120,000	120,000
Periodicals	10,000	10,000
Databases	4,000	4,000
Audio Visual	30,000	30,000
Programs	40,000	40,000
Building Repairs & Maintenance	135,000	135,000
Heat/Light/Water	100,000	105,000
Telephone	8,000	8,000
Insurance	36,000	36,000
Salaries	1,700,000	1,633,000
Retirement	225,000	200,000
Social Security	130,000	130,000
Employee Benefits	600,000	555,000
Office Expenses	30,000	30,000
Equipment & Furnishings	20,000	20,000
Printing/Publicity/Postage	7,000	7,000
ALIS	43,000	44,000
Professional	90,000	90,000
Total Expenses	\$ 3,328,000	\$ 3,197,000
Revenues	2018-2019	2019-2020
Pilot Funds	50,000	50,000
State Aid	6,000	6,000
Carle Place Contract Income	690,279	690,279
Interest Income	3,000	7,500
Fines & Fees	60,000	55,000
Children's Endowment	55,000	55,000
Appropriation from Surplus	284,721	108,279
To Be Raised by Taxes	2,179,000	2,224,942
Total Revenues	\$ 3,328,000	\$ 3,197,000
Surplus Figures	2018-2019	2019-2020
Surplus as of Prior Year	893,000	608,279
Surplus Balance	608,279	
Average Yearly Cost Per Household	284.00	289.99